

Emergency Services Mobile Communications Programme.

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NFCC
National Fire
Chiefs Council

Summary of LTR funding:

This document summarises the overall English Fire and Rescue Service position with regards to Local Transition Resource (LTR) funding. The information provided gives an up to date picture of the total amounts of resource funding that has been released to regions so far. This will then be used as a baseline to support any future work on the modelling of LTR funding.

The table below shows the agreed annual LTR amounts for each Transition Region:

LTR funding agreed					
Transition Region	LTR 2016/17	LTR 2017/18	LTR 2018/19	LTR 2019/20	Regional Total
SC	£242,206	£794,376	£435,415	£0	£1,471,998
NW	£540,610	£730,184	£276,593	£0	£1,547,388
NE	£262,159	£759,534	£399,179	£0	£1,420,872
SE	£69,943	£459,556	£638,844	£249,231	£1,417,573
EoE	£255,576	£1,043,395	£542,207	£0	£1,841,177
SW	£0	£201,914	£1,047,764	£591,499	£1,841,177
London	£198,549	£493,854	£325,284	£27,107	£1,044,793
EM	£386,912	£851,612	£394,150	£0	£1,632,674
WM	£142,416	£789,729	£606,400	£90,830	£1,629,375
Y&H	£135,306	£782,570	£535,911	£42,475	£1,496,262
Total	£2,233,677	£6,906,725	£5,201,747	£1,001,142	£15,343,291

Following confirmation of the release of Sec. 31 Grant funding for Local Transition Resource (LTR) this year, the following table shows the current up to date amounts which have been released so far:

Released LTR funds					
Region	LTR 2016/17	LTR 2017/18	LTR 2018/19	LTR 2019/20	LTR Totals
SC	£242,206	£794,376	£435,415	£0	£1,471,997
NW	£540,610	£730,184	£276,593	£0	£1,547,388
NE	£262,158	£759,534	£399,179	£0	£1,420,871
SE	£69,942	£459,556	£638,844	£0	£1,168,342
EoE	£255,575	£1,043,395	£542,207	£0	£1,841,177
SW	£48,193*	£201,914	£1,047,764	£0	£1,297,872
London	£198,548	£493,854	£325,284	£0	£1,017,685
EM	£386,911	£851,612	£394,150	£0	£1,632,673
WM	£142,416	£789,729	£606,400	£0	£1,538,545
Y&H	£135,306	£782,570	£535,911	£0	£1,453,787
Total	£2,281,865	£6,906,725	£5,201,747	£0	£14,390,337

*SW were originally not going to receive any LTR funding for the year 16/17 due them being last to transition under the original plan A. An amount was provided based on an analysis of resourcing required for 2016/17.

Regions have also received two releases of funds outside of the original LTR model, one of which was released in 2015 to fund some initial scoping work and was known as an interim payment. The other was released in financial year 2016/17 which provided each region £100,000. Below shows a table showing all resource funding to date:

All released resource funds							
Region	(Interim) Funding 2015	LTR 2016/17	(Additional) Resource 2016/17	LTR 2017/18	LTR 2018/19	LTR 2019/20	Total resource funds received
SC	£18,920	£242,206	£100,000	£794,376	£435,415	£0	£1,590,917
NW	£18,920	£540,610	£100,000	£730,184	£276,593	£0	£1,666,308
NE	£18,920	£262,158	£100,000	£759,534	£399,179	£0	£1,539,791
SE	£18,920	£69,942	£100,000	£459,556	£638,844	£0	£1,287,262
EoE	£18,920	£255,575	£100,000	£1,043,395	£542,207	£0	£1,960,097
SW	£18,920	£48,193	£100,000	£201,914	£1,047,764	£0	£1,416,792
London	£18,920	£198,548	£100,000	£493,854	£325,284	£0	£1,136,605
EM	£18,920	£386,911	£100,000	£851,612	£394,150	£0	£1,751,593
WM	£18,920	£142,416	£100,000	£789,729	£606,400	£0	£1,657,465
Y&H	£18,920	£135,306	£100,000	£782,570	£535,911	£0	£1,572,707
Total	£189,200	£2,281,865	£1,000,000	£6,906,725	£5,201,747	£0	£15,579,537

In summary, FRs have received a total of £15,579,537 of funding since 2015.